

FIRST PUBLIC HEARING ON PROPOSED 2024 OPERATING BUDGET

Monday, November 27, 2023

Immediately Following Adjournment of 6:30 p.m. Public Hearing on Proposed 2024 Capital Budget

Temple Senior Center

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| Call to Order | Mayor Michael Johnson |
| Purpose of First Public Hearing on This Proposed Budget | Bill Osborne |
| Report on the City of Temple's General Fiscal Policies, Other Key Fiscal Items | Bill Osborne |
| Presentation of Proposed 2024 Fiscal Year Operating Fund Budget | Bill Osborne, Rick Hartley |
| Identification of Revenue Sources and the Anticipated Dollar Amounts | |
| Identification of Proposed Expenditures by Department and Amount | |
| Public Comments | |
| Comments by Elected Officials | |
| Announce City Council Action on Proposed Budget during December 4 Meeting | Mayor Johnson |
| Adjournment | |

FIRST PUBLIC HEARING ON PROPOSED 2024 CAPITAL BUDGET

Monday, November 27, 2023

6:30 p.m.

Temple Senior Center

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| Call to Order | Mayor Michael Johnson |
| Purpose of First Public Hearing on This Proposed Budget | Bill Osborne |
| Presentation of Proposed 2024 Fiscal Year Capital Fund Budget | Bill Osborne, Rick Hartley |
| Identification of Revenue Sources and the Anticipated Dollar Amounts | |
| Identification of Proposed Projects by Department and Amount | |
| Public Comments | |
| Comments by Elected Officials | |
| Announcement of Second Public Hearing, to be held on Monday, December 4 | Mayor Johnson |
| Announcement of Anticipated Date of Capital Budget's Adoption: December 4 | Mayor Johnson |
| Adjournment | |