



**CITY COUNCIL SPECIAL CALLED MEETING
November 14, 2023
4:30PM, Municipal Court Room in the Temple Gym**

Call to Order.....Mayor Michael Johnson

Approve the published agenda of this date’s Special Called Meeting

1. Set the dates for the City Council’s regular voting meeting in December and for the series of City Council committee meetings, to be held during the last week of November.....Mayor Michael Johnson

2. Final review and discussion concerning the City of Temple’s proposed Capital Fund budget for the 2024 fiscal year, with the first public hearing on the proposed Capital Fund budget to be held in conjunction with the series of City Council committee meetings during the last week of November and with the second public hearing and then adoption of the Capital Fund budget to occur during the City Council’s regular meeting on Monday, December 4.....Rick Hartley

3. Continuing discussion of the City of Temple’s draft Operating Fund budget for the 2024 fiscal year, with additional discussion and the first public hearing to occur during the City Council Budget and Finance Committee meeting during the last week of November and with the second public hearing and then adoption of the Operating Fund budget to occur during the City Council’s regular meeting on Monday, December 4.....Rick Hartley

4. Review and discuss options for City of Temple water rates and sewer rates for the next 12-month period, with any change in rates to take effect on December 1.....Mayor Michael Johnson

5. Either adopt City of Temple water rates and the sewer rates for the next 12 months, to take effect on December 1, or announce that during its regular monthly meeting on December 4 the City Council will adopt water rates and sewer rates for the next 12 months, to take effect on December 1.....Mayor Michael Johnson

6. Review and discuss options for garbage collection and disposal services in the City of Temple, effective as of July 1, 2024.....Bill Osborne

7. Review and approve the submission of one application to the Norfolk Southern Corporation for funds from the company’s Safety First grant program or under the Thriving Communities grant program, with the application deadline being November 15.....Lisa Jacobson

8. Review the response to the City of Temple’s request for proposals for field and grounds maintenance services in the City Park for a three-year period starting January 1, 2024, and then consider selecting a company to provide these services.....Ingrid McKinley

9. Receive a report concerning the need to repair the “the headworks 14-inch bypass mud valve” at the City of Temple’s Sewer Treatment Plant; and then consider directing staff promptly to initiate the process of obtaining comparative quotes for making the needed repairs; discussion.....Jimmy Jenkins, Lisa Jacobson

10. Amend the City of Temple’s current FY2023 Capital Fund budget for the Sewer Treatment Plant by transferring the funds previously approved for the purchase of a new truck for the Sewer Treatment Plant to a new line item for the necessary replacement and/or repairs of this valve.....Lisa Jacobson

Executive Session, if needed

Closing Comments

Adjournment