

City of Temple				
2021 Adopted Amendment - Capital Improvement Plan				
Capital Projects	DEPARTMENT	FUNDING SOURCE	PROJECTED COSTS	NOTES
Water Meter Replacement Project	Water Distribution	2015 SPLOST	\$300,000.00	Already Approved Funding Sources :- \$312,000 from water fund - already in bank
		DEPARTMENT SUBTOTAL:	\$300,000.00	
City Hall Renovation/Council Meeting Room/Records Storage	City Hall/Administration	2015 SPLOST & 2021 SPLOST	\$785,000.00	Already Approved Funding Sources :- \$250,000 from 2015 SPLOST - FY2020 capital improvement projects Proposed Funding Sources :- \$250,000 from 2015 SPLOST & \$285,000 from 2021 SPLOST
Mental Health Services	Governing Body	2021 SPLOST	\$10,000.00	Donation to the Carroll County Mental Health Advocates
		DEPARTMENT SUBTOTAL:	\$795,000.00	
Head Works Grit System	Sewer	ARPA	\$270,000.00	FY2021 Capital improvement project - Funding Sources: - ARPA = \$140,000; County = \$130,000
Plant Actuators (2 Decants and 1 Actuator)	Sewer	ARPA	\$10,129.00	2 Decant and 1 Actuator Electrical/mechanical components that open and closes valves as needed to acquire adequate water treatment.
		DEPARTMENT SUBTOTAL:	\$280,129.00	
Land and Building Purchase	Public Works	2015 SPLOST	\$30,000.00	Proposed purchase of property at 7 Matthews St., 1.3 Acres land/building adjoining current Public Works Department building. To be used for additional office space.
Turnipseed Engineers	Public Works	2015 SPLOST	\$32,500.00	Hydrology Report for the Lakeland Park Subdivision
		DEPARTMENT SUBTOTAL:	\$62,500.00	

Playground Equipment Shade System	Rec Dept	2021 SPLOST	\$13,000.00	1 square single post umbrella attachment
DEPARTMENT SUBTOTAL:			\$13,000.00	
2				
HVAC - 2 units	Police Department	2021 SPLOST	\$24,000.00	Funding Source: 2021 SPLOST HVAC's to replace the current units at the PD. They are over 15 years old and repairs/maintenance are getting expensive
15 Handheld Radios (\$4,500 each)	Police Department	2021 SPLOST	\$67,500.00	Funding Source: 2021 SPLOST Communication during large gathering and riots etc.
DEPARTMENT SUBTOTAL:			\$91,500.00	
			\$1,542,129.00	