Capital Fund Budget.



CITY COUNCIL MEETING October 2, 2023 6:30 PM, Temple Senior Center AGENDA

Call to Order	Mayor Michael Johnson
Invocation and Pledge of Allegiance	Mayor Michael Johnson
Approve the published agenda of this date's City Council meeting, a presented	
Approval of Minutes: August 9, 2023 Council Meeting August 28, 2023 Special Called Meeting September 5, 2023 Council Meeting September 25, 2023 Special Called Meeting	Mayor Michael Johnson Mayor Michael Johnson
Public Comments	
Announcements	Bill Osborne
SPECIAL RECOGNITION OF INVITED GUESTS	
1. Special Recognition of the City of Temple's Municipal Court and its staff by the State of Georgia's Standing Committee on Judicial Workload Assessment, as a result of Temple's Municipal Court receiving a "Clearance Rate Excellence Award" for being among the top 10 percent of such courts in the State of Georgia	
2. Special Recognition and presentation of a Proclamation to Donna J Marshal of the City of Temple's Founder's Day parade on Saturday, Security 23	eptember
CONSENT AGENDA	Mayor Michael Johnson
1. Authorize Turnipseed Engineering to issue a Request for Proposals for the City of Temple's top priority water system improvement project, being the installation of some 5,000 linear feet of 10-inch water line on Sage Street from College Street to the campus of Temple High School.	

2. Authorize the City of Temple Public Works Department to purchase an equipment trailer from Harper Trailer Sales at a cost of \$7,799.00, using 2021 SPLOST funds included in the department's FY2023

- 3. Authorize the City of Temple Recreation Department to issue a Request for Proposals for grounds maintenance services in City parks for a three-year period, starting January 1, 2024.
- 4. Authorize Turnipseed Engineering to prepare a Master Plan for the City of Temple Museum property, with bids for implementation of the first phase of said plan to be solicited during the 2024 fiscal year.
- 5. Approve a standardized agreement to be used in the future by local civic organizations who are seeking approval from the City of Temple for use at no cost of a specified City property at designated times and dates, with said agreement to specify when such approval can be made by the City Administrator or when it must be approved by the Mayor and City Council.
- 6. If the standardized agreement identified in the preceding agenda item is approved on October 2 as part of the Consent Agenda, approve the request by the Temple Optimist Club to use the Senior Center at no cost for its monthly meetings, which take place in the evening of the third Monday each month. If the standardized agreement identified above is approved on October 2 as part of the Consent Agenda, approve the use of the City Recreation Department on October 21, 2023, for: (a) a Community Truck or Treat event sponsored by the Verve Church; (b) a Cornhole Tournament sponsored by the Optimist Club; and (c) and a chili cookoff event to be sponsored by the Garden Club of Temple.
- 7. Grant a Special Event Permit to the Verve Church for the Community Truck or Treat Event on October 21, 2023, since this event will require a street closure by the Temple Police Department.
- 8. Adopt a resolution to authorize a special one-time 2023 holiday season payment to each eligible City of Temple employee.
- 9. Adopt an Employee Longevity Ordinance to authorize the City Administrator every two years to grant a "longevity bonus" to each long-time employee whose many years of service has resulted in said employee "topping out" in that part of the City government's pay scale applicable to his/her respective job classification, and with the specific salary increase percent being consistent with the scale used for those long-time employees whose job titles are included in the City's current "pay scale chart."

NEW BUSINESS

3. Hold a public hearing and then consider adoption of an ordinance to change Section 2.06.0 Improvements in Article II Project Design Standards of the Temple Development Code in ordeincrease the minimum roadway width of local streets from 24' up to	er to
26'Council Member Casey	Russom
4. In accordance with the "Civility resolution" promoted by the Georgia Municipal Association adopted by the Temple City Council on April 10, a brief presentation to be made on the resoluted pledge which states: "This pledge demonstrates our commitment against violence and incivitation their forms whenever and wherever they occur in all our meetings and interactions."	ution's sixth lity in all
5. Staff reports concerning the current staffing arrangement for responding to Code Enforce and concerning the recruitment and employment of a qualified person to be the City of Temp Code Enforcement OfficerBill	ole's new
6. Status report on the development of a draft Capital Fund budget for FY2024; discussion of aspects of this draft proposed documentRic	
7. Scheduling a final work session on the draft FY2024 Capital Fund budget, if needed; scheduspecial work session if deemed necessary before the final review and discussion during the moseries of City Council committee meetings on Monday, October 30, and before adoption of the Capital Fund budget during the regular City Council meeting on Monday, November 6	nonthly ne FY2024
Closing Comments	

Adjournment

Executive Session, if needed