



**FIRST PUBLIC HEARING ON PROPOSED 2023 OPERATING BUDGET**  
**Monday, November 28, 2022**  
**6:30 p.m.**  
**Temple Senior Center**

Call to Order..... Mayor Michael Johnson  
Purpose of First Public Hearing on This Proposed Budget..... Bill Osborne  
Presentation of Proposed 2023 Fiscal Year Operating Fund Budget..... Bill Osborne, Ken Abidde  
    Identification of Revenue Sources and the Anticipated Dollar Amounts  
    Identification of Proposed Expenditures by Department and Amount  
Public Comments  
Comments by Elected Officials  
Announce City Council Action on Proposed Budget during December 5 Meeting   Mayor Johnson  
Adjournment