



SECOND PUBLIC HEARING ON PROPOSED 2023 CAPITAL BUDGET
Monday, November 7, 2022
6:30 p.m.
Municipal Courtroom in the Temple Recreation Department Gymnasium

1. Call to Order.....Mayor Michael Johnson
2. Purpose of Second Public Hearing on This Proposed Budget.....Bill Osborne
3. Presentation of Proposed 2023 Fiscal Year Capital Fund Budget.....Bill Osborne, Ken Abidde
 Identification of Proposed Changes following First Public Hearing
 Identification of Revenue Sources and the Anticipated Dollar Amounts
 Identification of Proposed Projects by Department and Amount
4. Public Comments
5. Comments by Elected Officials
6. Announce City Council Action on Proposed Budget during This Meeting.....Mayor Johnson
7. Adjournment