



FIRST PUBLIC HEARING ON PROPOSED 2023 CAPITAL BUDGET
Tuesday, November 1, 2022
5:30 p.m.
Temple Senior Center

1. Call to Order..... Mayor Michael Johnson
2. Purpose of First Public Hearing on This Proposed Budget.....Bill Osborne
3. Presentation of Proposed 2023 Fiscal Year Capital Fund Budget..... Bill Osborne, Ken Abidde
 Identification of Revenue Sources and the Anticipated Dollar Amounts
 Identification of Proposed Projects by Department and Amount
4. Public Comments
5. Comments by Elected Officials
6. Announcement on Second Public Hearing, to be held on Monday, November 7..... Mayor Johnson
7. Announcement of Anticipated Date of Capital Budget’s Adoption, November 7Mayor Johnson
8. Adjournment