



Agenda

Temple City Council City Hall, 240 Carrollton Street, Temple, Georgia 30179

CITY COUNCIL SPECIAL WORK SESSION

December 11, 2019

5:30PM, Temple City Hall

Call to Order.....Mayor Michael Johnson

Invocation and Pledge of Allegiance.....Mayor Michael Johnson

Approve the published agenda of this date's City Council Meeting, as presented.....Mayor Michael Johnson

1. Review of schedule for completing work on the draft budget documents for the City of Temple's 2020 Fiscal Year and for the first public hearing on the draft operating budgets on Tuesday, December 17; and for the second public hearings on the 2020 operating budgets and capital budget as well as adoption of these budgets by the City Council in a special called meeting at 6:30 p.m. on Monday, December 30.
2. Staff report on the status of revenues and expenditures in the City of Temple's 2019 budgets after the first eleven months of the fiscal year; discussion by the City's elected officials with staff members.
3. Staff report on the revised draft proposed budget for the City's General Fund for the 2020 Fiscal Year.
4. Discussion of the proposed General Fund budget for F. Y. 2020, and a determination of the budget to be presented during the public hearing scheduled for Tuesday, December 17.
5. Staff report on the revised draft proposed budget for the City's Water Fund for the 2020 Fiscal Year.
6. Discussion of the proposed Water Fund budget for F. Y. 2020, and a determination of the budget to be presented during the public hearing scheduled for Tuesday, December 17.
7. Review of the proposed Capital Fund budget for the 2020 Fiscal Year on which the first public hearing was held on November 11 concerning the 2015 SPLOST program and other capital projects, as well as capital projects originally budgeted for the 2019 fiscal year but which now need to be considered for inclusion in the proposed 2020 Capital Fund budget.
8. Discussion of the current proposed Capital Fund budget for the 2020 Fiscal Year and of any changes to be made in this current draft proposed budget.
9. Report from Finance Director.

Closing Comments

Adjournment



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**CITY COUNCIL
SPECIAL CALLED MEETING
December 11, 2019
6:00PM, Temple City Hall**

Call to Order.....Mayor Johnson

Approve the published agenda of this date's City Council Meeting, as presented.....Mayor Johnson

New Business:

1. Approve the names of the City of Temple streets to be included in the City's 2020 Local Government and Improvement Grant (LMIG) program with the Georgia Department of Transportation (GDOT).
2. Staff report on the three quotes received for the purchase and installation of a 2.5 ton heat and air unit at the Public Works at 155 Montgomery Street.
3. Selection of the company to provide and install the 2.5 ton heat and air unit at the Public Works at Montgomery Street.
4. Brief staff report concerning the request for a land disturbance permit and a preconstruction conference regarding the second phase of the Azalea Hills residential development.

Executive Session, if needed

Closing Comments

Adjournment