



## Agenda

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Temple City Council City Hall, 240 Carrollton Street, Temple, Georgia 30179

### CITY COUNCIL BUDGET WORK SESSION

November 11, 2019

5:30PM, Temple City Hall

**Call to Order**.....Mayor Michael Johnson

**Invocation and Pledge of Allegiance**.....Mayor Michael Johnson

**Approve the published agenda of this date's City Council Meeting, as presented**.....Mayor Michael Johnson

**Announcements**.....Bill Osborne

1. Reports concerning the draft 2020 Capital Fund Budget presented to the Mayor and City Council by the City Administrator on November 1, the proposed additions and possible changes in this draft 2020 Capital Fund Budget, and the schedule for discussion and approval of this 2020 budget.....Bill Osborne
2. Reports concerning development of preliminary draft 2020 Fiscal Year Operating Budgets for the General Fund and for the Water Fund, and concerning the proposed schedule that is to conclude with the budgets' adoption by the City Council prior to the end of December 2019.....Bill Osborne, Ken Abidde
3. Statement by the City Administrator, as required by Section 6-16 of the Temple City Charter, pertaining to the City's general fiscal policies, any major changes in the proposed budget from the 2010 Fiscal Year, and a general summary of the current proposed budget.....Bill Osborne
4. Consecutive reports by City staff members, questions and discussions between the elected officials and appropriate staff members, being in the following sequence
  1. Recreation Department
  2. Senior Center

3. Public Works
4. Sewer Treatment Plant
5. Code Enforcement
6. Police
7. Municipal Court
8. Administration
9. Governing Body

5. Concluding discussion and scheduling the next Budget Work Session.....Mayor Johnson

**Executive Session, if needed**

**Closing Comments**

**Adjournment**



**Agenda**

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**CITY COUNCIL  
SPECIAL CALLED MEETING  
November 11, 2019  
6:30PM, Temple City Hall**

**Call to Order**.....Mayor Johnson

**Approve the published agenda of this date’s City Council Meeting, as presented**.....Mayor Johnson

**OLD BUSINESS**

1. (Tabled from November 4, 2019) Consider approval of a new agreement with Synovus Bank pertaining to the City of Temple funds which have been in two Money Market Accounts with this bank.....Ken Abidde
2. Authorize the City Administrator to advertise for sealed bids for renovation services in the restrooms and concession facilities in three buildings located in different sections of the ballfield complex in the City Park, with a separate bid to be set forth for each of the three buildings.....Bill Osborne

**NEW BUSINESS**

1. Amend the City of Temple’s 2019 Capital Fund budget with the transfer within the Recreation Department’s Capital Projects of the funds currently in the line item designated for the Walking Trail/Retention Area Upgrade to the line item designated for Replacement of Leaning Power Poles.....Bill Osborne
2. Authorize the Mayor to sign a contract with Dewberry Contracting, Inc., in the amount of \$27,875.00 for the removal of two damaged light poles at ballfields in the City Park and the installation of two wooden replacement poles, one being 60 feet in height and the other being 50 feet in height.....Bill Osborne

**Executive Session, if needed**  
**Closing Comments**  
**Adjournment**