



**PUBLIC HEARING
2020 Budget
Tuesday, December 17, 2019
6:00PM, Temple City Hall**

1. Call to Order
2. Purpose of this first Public Hearing on the draft 2020 City of Temple operating budgets.
3. Brief review on staff activities and on work by the Mayor and City Council to develop draft 2020 Fiscal Year General Fund and Water Fund proposed operating and capital budgets.
4. Brief report on the schedule for a final public hearing on the City of Temple's proposed 2020 Fiscal Year budgets set for 6:00 p.m. Monday, December 30, immediately before a Special Called Meeting of the City Council to discuss and then adopt the City of Temple's 2020 budgets.
5. Report on the proposed operating budget for the City's General Fund for the 2020 Fiscal Year.
6. Citizen comments and questions pertaining to the proposed City of Temple General Fund budget for the 2020 Fiscal Year.
7. Report on the proposed operating budget for the City's Water Fund for the 2020 Fiscal Year.
8. Citizen comments and questions pertaining to the proposed City of Temple Water Fund budget for the 2020 Fiscal Year.
9. Brief informational report concerning the proposed 2020 Capital Budget for the City of Temple, including the first public hearing held on November 11 and concerning two remaining 2019 Fiscal Year projects now proposed for inclusion in the 2020 Fiscal Year Capital budget.
10. Adjournment