

SECOND PUBLIC HEARING ON PROPOSED 2024 OPERATING BUDGET

Monday, December 4, 2023

Immediately Following Adjournment of 6:30 p.m. Public Hearing on Proposed 2024 Capital Budget

Temple Senior Center

Call to Order Mayor Michael Johnson

Purpose of Second Required Public Hearing on Proposed 2024 Operating Budget Bill Osborne

Brief Review of First Required Public Hearing Held of November 27 Bill Osborne

Presentation of Proposed 2024 Fiscal Year Operating Fund Budget Bill Osborne, Rick Hartley

Identification of Revenue Sources and the Anticipated Dollar Amounts

Identification of Proposed Expenditures by Department and Amount

Public Comments

Comments by Elected Officials

Announce that City Council to Act on Proposed FY2024 Operating Budget Tonight Mayor Johnson

Adjournment