

AGENDA INFORMATION FOR SECOND REVIEW/WORK SESSION ON 2017 FISCAL YEAR BUDGET

Monday, October 30, 2017 - 5:30 – 7:00

Call to Order Mayor Lester Harmon

Updated Report on Possible Amendments to the 2017 Budget Bill Osborne, Cynthia Geyer

Questions and Discussion Mayor Harmon, Members of City Council

Updated Report on the Proposed 2018 Capital Fund Budget Bill Osborne

Questions and Discussion Mayor Harmon, Members of City Council

Report on Anticipated General Fund Revenues Fiscal Year 2018 Cynthia Geyer

Questions and Discussion Mayor Harmon, Members of City Council

Report on Anticipated Water and Sewer Fund Revenues Fiscal Year 2018 Bill Osborne

Questions and Discussion Mayor Harmon, Members of City Council

Report on Senior Center Budget 2018 Sandra Stillwell

Questions and Discussion Mayor Harmon, Members of City Council

Report on Governing Body Budget 2018

Cynthia Geyer

Questions and Discussion

Mayor Harmon, Members of City Council