

DEPARTMENT	2005	2006	2007	2007	2008	2009	2010
			ADOPTED	AMENDED	ADOPTED	ADOPTED	ADOPTED
Downtown	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Development							
Administration	429,800	441,850	473,160	503,160	391,386	480,873.00	429,000
Recreation	195,360	221,745	238,600	238,600	248,081	249,221.00	270,500
Senior Citizen	123,300	135,675	124,650	124,650	130,793	132,831.00	132,160
Roads/PW	146,900	197,990	246,070	246,070	251,901	192,470.00	252,000
Community Development						54,178.00	48,105
Public Safety	785,900	886,075	902,650	939,400	846,365	871,306.00	889,700
<b>TOTALS</b>	<b>1,683,260</b>	<b>1,885,335</b>	<b>1,987,130</b>	<b>2,053,880</b>	<b>1,870,526</b>	<b>1,982,879</b>	<b>2,023,465</b>
Solid Waste and Recycling							24,000
Water	1,613,500	1,578,505	1,656,000	1,656,000	1,642,480	542,135	468,115
Sewer						843,426	1,024,800
Water Admin.						141,121	
Sanitation	125,000	145,000	145,000	145,000	145,000	165,000	175,000
<b>TOTALS</b>	<b>1,738,500</b>	<b>1,723,505</b>	<b>1,801,000</b>	<b>1,801,000</b>	<b>1,787,480</b>	<b>1,691,682</b>	<b>1,691,915</b>